

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT FOR FY 2024

FOR CLIENT FOCUSED ACTIVITIES

Region REGION IV - A
 Province BATANGAS
 Agency SAN JUAN WATER DISTRICT
 Address HALL ST., POBLACION, SAN JUAN, BATANGAS
 Total Budget

GENDER ISSUE / GAD MANDATE	CAUSE OF THE GENDER ISSUE	GAD OBJECTIVE	RELEVANT AGENCY MFO / PAP	GAD ACTIVITY	OUTPUT PERFORMANCE INDICATOR	TARGET	ACTUAL RESULTS	TOTAL APPROVED GAD BUDGET	ACTUAL COST OF EXPENDITURE	VARIANCE REMARKS	DATE	JEV NO.	AMOUNT
Client-focused / GAD Mandate													
Lack of knowledge and awareness of consumers on Gender and Development	No access on information about Gender and Development	Provide the consumers with some knowledge on Gender and Development for awareness	SJWD consumers	Creation of GAD corner in SJWD office where materials about GAS are posted	Number of consumers who are visiting the office	All consumers who visited the office	All consumers who visited the office	5,000.00	-	Not implemented			
Poor sanitation practices causing bad effect to the health of children	Lack of awareness and knowledge on importance of WASH to health	Increase knowledge and awareness on WASH	Students of public elementary schools	Distribution of hygiene kit to grade 1 students	1 public school; total of 100 grade 1 male and female students	1 public school; total of 100 grade 1 male and female students	1 public school; total of 100 grade 1 male and female students	20,000.00	19,800.00		July 15, 2024	24-07-0535	19,800.00
Seminar Orientation for new applicants and water conservation awareness in accordance	Concessionaires lack of information about the rules and regulations of SJWD and awareness on	To inform the new applicants on SJWD rules and regulations	New connection applicants	Conduct seminar for new connections every Friday at 2:00 p.m.	Number of new connection applicants	All new connection applicants	All new connection applicants	25,000.00	14,497.20		January 16, 2024	24-01-0037	9,800.00
											September 6, 2024	24-09-0661	4,897.20
Awareness on Water Conservation	Insufficient knowledge of men and women with regards to Water Conservation	To inform the public about Water Conservation	All concessionaires of SJWD	Dissimulation of calendar with message about water conservation (December)	Number of concessionaires	5,000 male and 5,000 female concessionaires	5,000 male and 5,000 female concessionaires	750,000.00	625,900.00		October 3, 2024	24-10-0742	15,000.00
To advocate Republic Act No. 9964 (Expanded Senior Citizen Act of 2010)	Inadequate attention and support to senior citizens	Increase the self-esteem and self-worth of Senior Citizens	Senior Citizens	Gift giving activity to senior citizens	Number of indigent senior citizens	150 indigent senior citizens	150 indigent senior citizens	150,000.00	-	Not implemented due to audit recommendation			
				Continued availment on senior citizen discount on their water bill	Number of registered senior citizens	300 registered senior citizens	300 registered senior citizens	50,000.00	51,697.34	With realignment	January 31, 2024 February 29, 2024 March 31, 2024 April 30, 2024 May 31, 2024 June 30, 2024 July 31, 2024 August 31, 2024 September 30, 2024 October 31, 2024 November 30, 2024 December 31, 2024	24-01-0073 24-02-157 24-03-232 24-04-319 24-04-405 24-06-475 24-07-566 24-08-0644 24-09-721 24-10-0802 24-11-882 24-12-963	4,524.01 4,614.84 4,743.96 4,884.18 4,172.74 4,261.63 4,164.13 4,170.47 4,139.38 3,838.31 4,098.89 4,024.80
SUB TOTAL 1								1,000,000.00	711,894.54				

GENDER ISSUE / GAD MANDATE	CAUSE OF THE GENDER ISSUE	GAD OBJECTIVE	RELEVANT AGENCY INFO /PAP	GAD ACTIVITY	OUTPUT PERFORMANCE INDICATOR	TARGET	ACTUAL RESULTS	TOTAL APPROVED GAD BUDGET	ACTUAL COST OF EXPENDITURE	VARIANCE REMARKS	DATE	JEV NO.	AMOUNT
Client - focused / GAD Mandate													
Basic need of men and women to potable and adequate water	Inadequate access to potable and adequate water	To provide potable and adequate water at affordable rate to all consumers	Residents of San Juan, Batangas	Lateral and extension projects									
				a. sitio Cadena de Amor 2, Maraykit	Number of new connections	35 new connections	new connections	267,662.50	134,336.25		October 31, 2024	24-10-0811	134,336.25
				b. Putingbuhangin to Abung				11,876,389.25		Not implemented due to road right of way			
				c. Laiya Aplaya to Hugom	Number of new connections	50 new connections	new connections	813,200.00		Not implemented due to road right of way			
				d. Janaoanao	Number of new connections	15 new connections	new connections	400,000.00	195,462.06	On-going	September 30, 2024	24-09-0729	195,462.06
				e. Sico 1st	Number of new connections	20 new connections	new connections	168,475.00	85,960.31		October 31, 2024	24-10-0810	85,960.31
				f. Calicanto	Number of new connections	50 new connections	new connections	402,256.79	231,561.62		September 30, 2024	24-09-0730	231,561.62
SUB TOTAL 2								13,927,983.54	647,320.24				
GRAND TOTAL								14,927,983.54	1,359,214.78				

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MAR 04 2025

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT FOR FY 2024

FOR ORGANIZATION FOCUSED ACTIVITIES

Region **REGION IV - A**
 Province **BATANGAS**
 Agency **SAN JUAN WATER DISTRICT**
 Address **HALL ST., POBLACION, SAN JUAN, BATANGAS**
 Total Budget

GENDER ISSUE / GAD MANDATE	CAUSE OF THE GENDER ISSUE	GAD OBJECTIVE	RELEVANT AGENCY INFO /PAP	GAD ACTIVITY	OUTPUT PERFORMANCE INDICATOR	TARGET	ACTUAL RESULTS	TOTAL APPROVED GAD BUDGET	ACTUAL COST OF EXPENDITURE	VARIANCE REMARKS	DATE	JEV NO.	AMOUNT
Organization - focused / GAD Mandate													
Women's Month Celebration - Proclamation No. 224 s. 1988	Low level of recognition to women's role in building the nation	To participate in the observance of women's month celebration	SJWD	Distribution of t-shirt to officials and employees with message of VAWC (March)	Number of SJWD employees	100% of SJWD male & female BODs / employees	100% of SJWD male & female BODs / employees	20,000.00	18,985.00		February 22, 2024	24-03-0133	10,480.00
											March 04, 2024	24-03-0170	8,715.00
	There is need to see to it that SJWD provides continuous support in the observance of National and International Women's month	To give due recognition and empowerment of female CWD employees as active contributors and claimholders of SJWD development	SJWD	Hanging of tarpaulin for the whole month of March in observance of the Women's National Day (March)	Number of SJWD employees	100% of SJWD male & female employees	100% of SJWD male & female employees	1,000.00	1,000.00		February 26, 2024	24-02-0144	1,000.00
Civil Service Month Celebration - Proclamation No. 1050, s. 1997	To commemorate Civil Service Month	To enjoy/ participate in various activities line up for the celebration of Civil Service Monthly	All employees of SJWD	Hanging of tarpaulin for the whole month of September in observance of the Civil Service Month (September)	Number of SJWD employees	100% of SJWD male and female employees	100% of SJWD male and female employees	1,000.00	1,000.00		December 4, 2024	24-12-0894	1,000.00
				2nd SJWD Sportsfest (September)	Number of SJWD employees	100% of SJWD male and female employees	100% of SJWD male and female employees	50,000.00	45,534.50		September 06, 2024 September 17, 2024 September 30, 2024	24-09-0684 24-09-0693 24-09-0727	23,400.00 3,208.00 18,926.50
				Famealy Day (September)	Number of SJWD employees	100% of SJWD male and female employees	100% of SJWD male and female employees	20,000.00	19,800.00		September 25, 2024	24-09-0703	19,800.00
				Disaster Risk Reduction Management Activity (September)	Number of SJWD employees	100% of SJWD male and female employees	100% of SJWD male and female employees	20,000.00	4,300.00		January 26, 2024	24-01-0059	4,300.00
Need to upgrade the GFPS awareness on GAD related programs and activities	Insufficient knowledge on activities to include in GAD budget	To enhance knowledge of GFPS about activities that maybe incorporated in GAD plans and budget	GAD Focal Point System	Benchmarking with big Water Districts about their best practices (August)	Number of GFPS members	100 % of the member of the GFPS	100 % of the member of the GFPS	30,000.00	85,704.56	With realignment	April 29, 2024 July 08, 2024	24-04-0313 24-07-0560	3,600.00 82,104.56
SUB TOTAL 1								142,000.00	176,324.06				

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Organization - focused / GAD Mandate														
Need to strengthen group and team collaboration	Lack of camaraderie and interaction among employees to give them learning experience	To have a harmonious relationship among peers to create better working environment	All employees of SJWD	45th Anniversary celebration of SJWD	Number of SJWD employees	100% of SJWD employees	100% of SJWD employees	100,000.00	98,420.00		February 13, 2024 February 22, 2024 February 22, 2024 February 22, 2024 March 8, 2024 March 4, 2024	24-02-0195 24-02-0137 24-02-0138 24-02-0139 24-03-0224 24-03-0158	5,000.00 28,581.00 5,000.00 5,000.00 9,339.00 45,500.00	
				Conduct of Capacity Building/training for all employees (May)	Number of SJWD employees	100% of SJWD employees	100% of SJWD employees	250,000.00	207,669.00		June 10, 2024 June 21, 2024 June 21, 2024 June 28, 2024	24-06-0433 24-06-0447 24-06-0450 24-06-0483	10,800.00 168,794.00 5,250.00 22,835.00	
	Insufficient information on the accomplishment of SJWD for the whole year of operation	To provide venue to discuss work related issues and identify solutions to enhance the efficiency and report the accomplishment for year of operation		Year end Conference (December)	Number of SJWD employees	100% of SJWD employees	100% of SJWD employees	450,000.00	454,049.16		November 27, 2024 December 10, 2024 December 13, 2024 December 16, 2024 December 23, 2024	24-11-0866 24-12-0959 24-12-0919 24-12-0921 24-12-0951	90,000.00 20,566.00 4,965.00 335,578.16 3,000.00	
				Quarterly Employee Enrichment Assembly	Number of SJWD employees	100% of SJWD employees	100% of SJWD employees	40,000.00	9,000.00		December 5, 2024	24-12-0958	9,000.00	
GAD Fiscal Point System members have low level of skills in the performance of their work	Lack of formal training on the required disaster skills of member of GAD FPS	To increase the capacity of members of GAD FPS to perform their work	Members of GAD FPS	Attendance of members of GAD FPS members in GAD Planning and Budgeting Seminar	Number of members of GAD FPS	100% of members of GFPS	100% of members of GFPS	30,000.00	8,100.00		July 12, 2024	24-07-0561	8,100.00	
Freedom of Information (FOI) designated personnel have low level of skills in performance of their work	Lack of capacity development activities for FOI focal person	To increase the capacity of members of FOI focal person/ designated personnel to perform their work	FOI focal person	Attendance of Freedom of Information (FOI) focal person / designated personnel on FOI Capacity Development Activities	Number of members of FOI focal person	100% of members of FOI focal person	100% of members of FOI focal person	10,000.00	-	No training attended				
PCW, NED,DBM JC No. 2012-01 Guidelines for the Preparation of Annual GAD Plans and Budget and Accomplishment Report to implement the Magna Carta of Women	Need to prepare and submit GAD Plans and Budget for CY 2024 and GAD Accomplishment Report for CY 2023	To prepare a more comprehensive GPB for CY 2024 and AR for Cy 2023 for timely submission to LWUA	GFPS	Preparation of SJWD GPB and Accomplishment Report for CY 2023 & 2024 (December)	Number of GFPS	100% of members of GFPS	100% of members of GFPS	2,000.00	-	GAD Plans and Budget was discussed during budget preparation				
SUB TOTAL 2								882,000.00	777,238.16					
GRAND TOTAL								1,024,000.00	953,562.22					

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